

**ADOPTION OF PROVISIONAL BUDGET FOR
SPINK COUNTY, SOUTH DAKOTA**

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Spink County, will meet in the Courthouse at Redfield South Dakota on Tuesday, **September 10, 2024** at 9:00 AM for the purpose of considering the foregoing Provisional Budget for the year 2025 and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on the 24th **day of September, 2024**. At such time any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

Theresa Hodges, County Auditor
Spink County, Redfield, South Dakota

2025 SPINK COUNTY PROVISIONAL BUDGET

GENERAL FUND:

General Government

Legislative	
Board of County Commissioners	125,574.00
Contingency	300,000.00
Elections	11,001.00
Judicial System	16,500.00
Financial Administration	
Auditor	264,670.00
Treasurer	261,365.00
Legal Services	
States Attorney	184,182.00
CLERP & Court Appointed Attorney	98,000.00
Victim Witness Coordinator	6,000.00
Other	
General Government Building	214,656.00
Director of Equalization	377,820.00
Register of Deeds	117,296.00
Veteran's Service Officer	36,756.00
Predatory Animal (GFP)	4,900.00
Information Technology	15,940.00
Total General Government	2,034,660.00

Public Safety

Law Enforcement	
Sheriff	1,288,993.00
Jail	134,377.00
Coroner	33,066.00
Total Public Safety	1,456,436.00

Public Works

Spink County Transit	11,000.00
Total Public Works	11,000.00

Health & Welfare

Economic Assistance

Support of Poor	20,007.00
Public Welfare	2,000.00
Area IV Nutrition	6,000.00
Health Assistance	
Ambulance	29,000.00
WIC	71,647.00
Mental Health Services	
Mentally Handicapped	10,900.00
Developmentally Disabled	992.00
Mental Health Board	4,500.00
Total Health and Welfare	145,046.00
Culture and Recreation	
Culture	
Museum	20,000.00
Recreation	
County Fair	15,297.00
Senior Citizens	17,280.00
Total Culture and Recreation	52,577.00
Conservation of Natural Resources	
Soil Conservation	
County Extension	95,652.00
Soil & Water	7,500.00
Weed Control	47,812.00
Total Conservation of Natural Resources	150,964.00
Urban and Economic Development	
Urban Development	
Planning and Zoning	80,595.00
NESDCAP	5,000.00
Economic Development	
Tourism, Ind. & Rec.	745.00
Industrial Development/Grow Spink, Inc.	12,700.00
Total Urban and Economic Development	99,040.00
Debt Service	
Debt Service Principal-Law Enforcement Center	136,000.00
Debt Service Interest-Law Enforcemnt Center	24,000.00
Total Debt Service	160,000.00
Other Uses	
Other Financing Uses	
Operating Transfers Out to Road & Bridge	1,336,514.00
Operating Transfers Out to E911	283,320.00
Operating Transfers Out to Emergency Management'	102,163.00
Operating Transfers Out to Domestic Abuse	7,300.00
Operating Transfers Out to 24/7 Sobriety	3,447.00
Total Other Uses	1,732,744.00
TOTAL EXPENDITURE APPROPRIATIONS	5,842,467.00
GENERAL FUND	
Cash Balance Applied	1,329,450.00
Current Property Tax Levy	3,782,353.00
Less 25% to Cities	-7,440.00
Other Taxes	30,900.00

Net Total Taxes	3,805,813.00
Licenses & Permits	14,400.00
Intergovernmental Revenue	92,500.00
Charges for Goods & Services	834,350.00
Fines & Forfeits	5,200.00
Miscellaneous Revenue	68,252.00
Sub-Total	6,149,965.00
Less 5% (SDCL 7-21-18)	-307,498.00
TOTAL REVENUE APPROPRIATIONS	5,842,467.00

ROAD & BRIDGE FUND

Public Works

Highways, Roads, & Bridges	3,939,701.00
Intergovernmental Expenditures	70,000.00
TOTAL EXPENDITURE APPROPRIATIONS	4,009,701.00

Road & Bridge Fund

Cash Balance Applied	200,000.00
Current Property Tax Levy	33,324.00
Wheel Tax	270,000.00
Licenses and Permits	1,200.00
Intergovernmental Revenue	2,354,700.00
Charges for Goods & Services	22,000.00
Miscellaneous Revenue	3,000.00
Other Financing Sources (Transfers)	1,336,514.00
Sale of Inventory Items	0.00
Sub-Total	4,220,738.00
Less 5% (SDCL 7-21-18)	-211,037.00
TOTAL REVENUE APPROPRIATIONS	4,009,701.00

E911 FUND

Public Safety

Protective & Emergency Services	
E911 Services	400,720.00
TOTAL EXPENDITURE APPROPRIATIONS	400,720.00

E911 Fund

Intergovernmental Revenue	102,400.00
Charges for Goods & Services	15,000.00
Other Financing Sources (Transfers)	283,320.00
TOTAL REVENUE APPROPRIATIONS	400,720.00

EMERGENCY MANAGEMENT FUND

Public Safety

Protective and Emergency Services	
Emergency and Disaster Services	130,163.00
TOTAL EXPENDITURE APPROPRIATIONS	130,163.00

EMERGENCY MANAGEMENT FUND

Intergovernmental Revenue	28,000.00
Other Financing Sources (Transfers)	102,163.00
TOTAL REVENUE APPROPRIATIONS	130,163.00

DOMESTIC ABUSE FUND

Health and Welfare	
Social Services Domestic Abuse	8,500.00
TOTAL EXPENDITURE APPROPRIATIONS	8,500.00

DOMESTIC ABUSE FUND	
Licenses & Permits	800.00
Charges for Goods & Services	400.00
Other Financing Sources (Transfers)	7,300.00
TOTAL REVENUE APPROPRIATIONS	8,500.00

24/7 SOBRIETY FUND	
Public Safety	
Law Enforcement	
County Jail	10,947.00
TOTAL EXPENDITURE APPROPRIATIONS	10,947.00

24/7 SOBRIETY FUND	
Charges for Goods & Services	7,500.00
Other Financing Sources (Transfers)	3,447.00
TOTAL REVENUE APPROPRIATIONS	10,947.00

REGISTER OF DEEDS M&P FUND	
Other	
Register of Deeds Modernization & Preservation	9,500.00
TOTAL EXPENDITURE APPROPRIATIONS	9,500.00

REGISTER OF DEEDS M&P FUND	
Charges for Goods & Services	9,500.00
TOTAL REVENUE APPROPRIATIONS	9,500.00

RURAL ACCESS INFRASTRUCTURE FUND	
Public Works	
Highways, Roads, & Bridges	250,000.00
TOTAL EXPENDITURE APPROPRIATIONS	250,000.00

RURAL ACCESS INFRASTRUCTURE FUND	
Cash Balance Applied	50,000.00
Intergovernmental Revenue	200,000.00
TOTAL REVENUE APPROPRIATIONS	250,000.00

TOTAL 2025 BUDGET APPROPRIATIONS	10,661,998.00
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