

ADOPTION OF PROVISIONAL BUDGET FOR  
SPINK COUNTY, SOUTH DAKOTA  
NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of  
Spink County, will meet in the Courthouse at Redfield  
South Dakota on Tuesday, **September 5, 2023** at 9:00 AM  
for the purpose of considering the foregoing Provisional Budget for the year  
2024 and the various items, schedules, amounts and appropriations set  
forth therein and as many days thereafter as is deemed necessary until the  
final adoption of the budget on the 19th **day of September, 2023**. At such  
time any interested person may appear either in person or by a representative  
and will be given an opportunity for a full and complete discussion of all pur-  
poses, objectives, items, schedules, appropriations, estimates, amounts and  
matters set forth and contained in the Provisional Budget.  
Theresa Hodges, County Auditor  
Spink County, Redfield, South Dakota

## 2024 SPINK COUNTY PROVISIONAL BUDGET

### GENERAL FUND:

#### General Government

Legislative	
Board of County Commissioners	123,422.00
Contingency	300,000.00
Elections	50,763.00
Judicial System	16,500.00
Financial Administration	
Auditor	216,479.00
Treasurer	224,865.00
Legal Services	
States Attorney	160,426.00
CLERP & Court Appointed Attorney	98,000.00
Victim Witness Coordinator	4,000.00
Other	
General Government Building	209,817.00
Director of Equalization	364,435.00
Register of Deeds	99,931.00
Veteran's Service Officer	31,717.00
Predatory Animal (GFP)	4,900.00
Information Technology	20,940.00

<b>Total General Government</b>	<b>1,926,195.00</b>
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#### Public Safety

Law Enforcement	
Sheriff	1,053,259.00
Jail	141,002.00
Coroner	26,568.00

<b>Total Public Safety</b>	<b>1,220,829.00</b>
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#### Public Works

Spink County Transit	11,000.00
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<b>Total Public Works</b>	<b>11,000.00</b>
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#### Health & Welfare

Economic Assistance

Support of Poor	24,282.00
Public Welfare	5,000.00
Area IV Nutrition	3,000.00
Health Assistance	
County Nurse	65,235.00
Ambulance	23,450.00
WIC	7,575.00
Social Services	
Youth at Risk	4,050.00
Mental Health Services	
Mentally Handicapped	18,600.00
Mental Health Centers	9,000.00
Developmentally Disabled	992.00
Mental Health Board	7,000.00
<b>Total Health and Welfare</b>	<b>168,184.00</b>
<b>Culture and Recreation</b>	
Culture	
Museum	20,000.00
Recreation	
County Fair	15,297.00
Senior Citizens	17,280.00
<b>Total Culture and Recreation</b>	<b>52,577.00</b>
<b>Conservation of Natural Resources</b>	
Soil Conservation	
County Extension	87,891.00
Soil & Water	7,500.00
Weed Control	103,556.00
<b>Total Conservation of Natural Resources</b>	<b>198,947.00</b>
<b>Urban and Economic Development</b>	
Urban Development	
Planning and Zoning	73,057.00
NESDCAP	5,000.00
Economic Development	
Tourism, Ind. & Rec.	745.00
Industrial Development/Grow Spink, Inc.	12,700.00
<b>Total Urban and Economic Development</b>	<b>91,502.00</b>
<b>Debt Service</b>	
Debt Service Principal-Law Enforcement Center	132,000.00
Debt Service Interest-Law Enforcemnt Center	28,000.00
<b>Total Debt Service</b>	<b>160,000.00</b>
<b>Other Uses</b>	
Other Financing Uses	
Operating Transfers Out to Road & Bridge	1,500,000.00
Operating Transfers Out to E911	218,676.00
Operating Transfers Out to Emergency Management'	56,370.00
Operating Transfers Out to Domestic Abuse	6,400.00
Operating Transfers Out to 24/7 Sobriety	1,404.00
<b>Total Other Uses</b>	<b>1,782,850.00</b>
<b>TOTAL EXPENDITURE APPROPRIATIONS</b>	<b>5,612,084.00</b>

## GENERAL FUND

Cash Balance Applied	1,424,648.00
Current Property Tax Levy	3,657,274.00
Less 25% to Cities	-7,440.00
Other Taxes	30,850.00
Net Total Taxes	3,680,684.00
Licenses & Permits	12,400.00
Intergovernmental Revenue	92,000.00
Charges for Goods & Services	670,025.00
Fines & Forfeits	5,700.00
Miscellaneous Revenue	22,000.00
Sub-Total	5,907,457.00
Less 5% (SDCL 7-21-18)	-295,373.00
<b>TOTAL REVENUE APPROPRIATIONS</b>	<b>5,612,084.00</b>

## ROAD & BRIDGE FUND

### Public Works

Highways, Roads, & Bridges	4,753,498.00
Intergovernmental Expenditures	70,000.00
<b>TOTAL EXPENDITURE APPROPRIATIONS</b>	<b>4,823,498.00</b>

## Road & Bridge Fund

Cash Balance Applied	798,056.00
Current Property Tax Levy	32,310.00
Wheel Tax	270,000.00
Licenses and Permits	1,000.00
Intergovernmental Revenue	2,331,500.00
Charges for Goods & Services	17,000.00
Miscellaneous Revenue	2,500.00
Other Financing Sources (Transfers)	1,500,000.00
Sale of Inventory Items	125,000.00
Sub-Total	5,077,366.00
Less 5% (SDCL 7-21-18)	-253,868.00
<b>TOTAL REVENUE APPROPRIATIONS</b>	<b>4,823,498.00</b>

## E911 FUND

### Public Safety

Protective & Emergency Services	
E911 Services	297,676.00
<b>TOTAL EXPENDITURE APPROPRIATIONS</b>	<b>297,676.00</b>

## E911 Fund

Intergovernmental Revenue	64,000.00
Charges for Goods & Services	15,000.00
Other Financing Sources (Transfers)	218,676.00
<b>TOTAL REVENUE APPROPRIATIONS</b>	<b>297,676.00</b>

## EMERGENCY MANAGEMENT FUND

### Public Safety

Protective and Emergency Services	
Emergency and Disaster Services	86,370.00
<b>TOTAL EXPENDITURE APPROPRIATIONS</b>	<b>86,370.00</b>

## EMERGENCY MANAGEMENT FUND

Intergovernmental Revenue	30,000.00
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Other Financing Sources (Transfers)	56,370.00
<b>TOTAL REVENUE APPROPRIATIONS</b>	<b>86,370.00</b>
<b>DOMESTIC ABUSE FUND</b>	
Health and Welfare	
Social Services Domestic Abuse	7,500.00
<b>TOTAL EXPENDITURE APPROPRIATIONS</b>	<b>7,500.00</b>
<b>DOMESTIC ABUSE FUND</b>	
Licenses & Permits	700.00
Charges for Goods & Services	400.00
Other Financing Sources (Transfers)	6,400.00
<b>TOTAL REVENUE APPROPRIATIONS</b>	<b>7,500.00</b>
<b>24/7 SOBRIETY FUND</b>	
Public Safety	
Law Enforcement	
County Jail	8,904.00
<b>TOTAL EXPENDITURE APPROPRIATIONS</b>	<b>8,904.00</b>
<b>24/7 SOBRIETY FUND</b>	
Charges for Goods & Services	7,500.00
Other Financing Sources (Transfers)	1,404.00
<b>TOTAL REVENUE APPROPRIATIONS</b>	<b>8,904.00</b>
<b>REGISTER OF DEEDS M&amp;P FUND</b>	
Other	
Register of Deeds Modernization & Preservation	10,900.00
<b>TOTAL EXPENDITURE APPROPRIATIONS</b>	<b>10,900.00</b>
<b>REGISTER OF DEEDS M&amp;P FUND</b>	
Cash Balance Applied	1,400.00
Charges for Goods & Services	9,500.00
<b>TOTAL REVENUE APPROPRIATIONS</b>	<b>10,900.00</b>
<b>RURAL ACCESS INFRASTRUCTURE FUND</b>	
Public Works	
Highways, Roads, & Bridges	150,000.00
<b>TOTAL EXPENDITURE APPROPRIATIONS</b>	<b>150,000.00</b>
<b>RURAL ACCESS INFRASTRUCTURE FUND</b>	
Cash Balance Applied	-50,000.00
Intergovernmental Revenue	200,000.00
<b>TOTAL REVENUE APPROPRIATIONS</b>	<b>150,000.00</b>
<b>TOTAL 2024 BUDGET APPROPRIATIONS</b>	<b>10,996,932.00</b>